

Regional Transit Service, Inc. & Lift Line, Inc. (RGR)

1372 East Main Street
Rochester, NY 14609
(716)654-0220

Chief Executive Officer: Donald J. Riley,
Chief Executive Officer
ID Number: 2113

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Rochester, NY	
Square Miles	220
Population	619,653
Population Ranking out of 405 UZA's	48

Service Area Statistics

Square Miles	673
Population	702,238

Service Consumption

Annual Passenger Miles	43,045,488
Annual Unlinked Trips	13,679,167
Average Weekday Unlinked Trips	46,877
Average Saturday Unlinked Trips	17,378
Average Sunday Unlinked Trips	14,120

Service Supplied

Annual Vehicle Revenue Miles	6,301,214
Annual Vehicle Revenue Hours	500,467
Vehicles Available for Maximum Service	268
Vehicles Operated in Maximum Service	202
Base Period Requirement	90

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	184	0
Demand Response	18	0
Total	202	0

Financial Information

Fare Revenues Earned

Directly Operated	\$14,075,515
Purchased Transportation	0
Total Fare Revenues Earned	\$14,075,515

Sources of Operating Funds Expended

Passenger Fares	\$14,072,515
Local Funds	6,878,511
State Funds	10,223,779
Federal Assistance	2,012,701
Other Funds	831,296
Total Operating Funds Expended	\$34,018,802

Summary of Operating Expenses

Salaries, Wages and Benefits	\$26,351,110
Materials and Supplies	4,866,417
Purchased Transportation	0
Other Operating Expenses	2,649,177
Total Operating Expenses	\$33,866,704

Reconciling Cash Expenditures

	\$152,098
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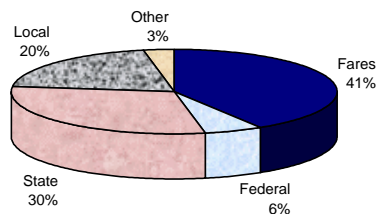
Sources of Capital Funds Expended

Local Funds	\$324,256
State Funds	283,396
Federal Assistance	2,286,878
Total Capital Funds Expended	\$2,894,530

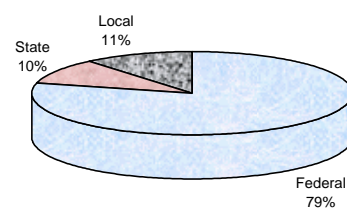
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,876,746	\$17,784	\$2,894,530
Demand Response	0	0	0
Total	\$2,876,746	\$17,784	\$2,894,530

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$31,058,951	\$2,807,753
Capital Funding	\$2,894,530	\$0
Annual Passenger Miles	41,292,272	1,753,216
Annual Vehicle Revenue Miles	5,291,728	1,009,486
Annual Unlinked Trips	13,476,690	202,477
Average Weekday Unlinked Trips	46,212	665
Annual Vehicle Revenue Hours	447,881	52,586
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	243	25
Average Fleet Age in Years	8.7	6.0
Vehicles Operated in Maximum Service	184	18
Peak to Base Ratio	2.0	N/A
Percent Spares	32%	39%
Incidents	62	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$5.87	\$2.78
Operating Expense per Vehicle Revenue Hour	\$69.35	\$53.39

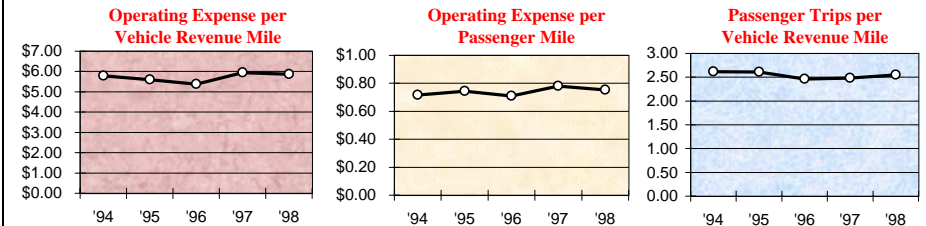
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.75	\$1.60
Operating Expense per Unlinked Passenger Trip	\$2.30	\$13.87

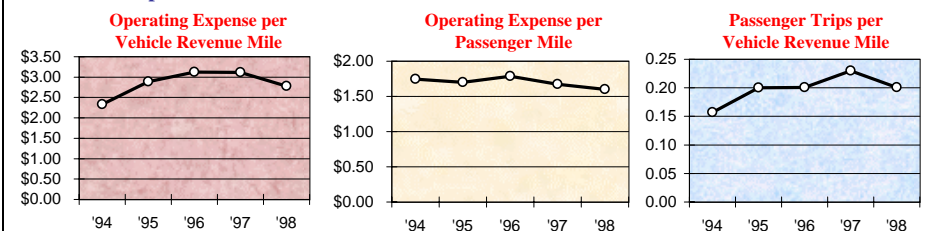
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.55	0.20
Unlinked Passenger Trips per Vehicle Revenue Hour	30.09	3.85

Bus



Demand Response



Data Source: 1998 National Transit Database